

| Term | FTEF (projected) | FTEF (actual) | FTES (projected) |
|--------------------------|-------------------------|----------------------|-------------------------|
| Summer 2024 | 78.0 | 72.49 | 1170.0 |
| Fall 2024 | 381.0 | 373.81 | 5715.0 |
| Intersession 2025 | 20.0 | 17.46 | 300.0 |
| Spring 2025 * | 373.0 | 375.00 | 5595.0 |
| Total | 852.0 | 838.76 | 12780.0 |

* These numbers are subject to change during the semester

| FTES (actual) | Efficiency |
|----------------------|-------------------|
| 1205.75 | 16.63 |
| 5794.37 | 15.50 |
| 309.73 | 17.74 |
| 6072.00 | 16.18 |
| 13381.85 | 15.95 |